

# New Jersey Transit (NJ Transit)

NJ Transit Headquarters, One Penn Plaza, East  
Newark, NJ 07105-2246  
(973)491-7000

Chief Executive Officer: Jeffrey Warsh,  
Executive Director  
ID Number: 2080

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>New York, NY--Northeastern NJ</b>	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZA's	1
Other UZA's Served:	4, 68, 89

#### Service Area Statistics

Square Miles	6,559
Population	7,495,000

#### Service Consumption

Annual Passenger Miles	2,077,160,501
Annual Unlinked Trips	206,459,470
Average Weekday Unlinked Trips	711,522
Average Saturday Unlinked Trips	303,106
Average Sunday Unlinked Trips	163,888

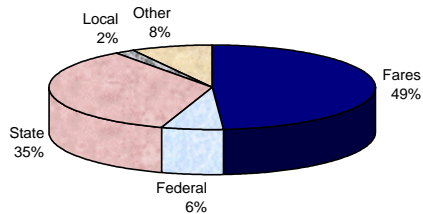
#### Service Supplied

Annual Vehicle Revenue Miles	120,078,526
Annual Vehicle Revenue Hours	6,131,485
Vehicles Available for Maximum Service	3,375
Vehicles Operated in Maximum Service	2,782
Base Period Requirement	1,112

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	1,606	151	Bus	\$9,244,089	\$114,412,463	\$123,656,552
Commuter Rail	684	45	Commuter Rail	15,578,448	256,997,685	272,576,133
Vanpool	0	182	Vanpool	0	0	0
Demand Response	0	98	Demand Response	0	0	0
Light Rail	16	0	Light Rail	0	19,524,315	19,524,315
<b>Total</b>	<b>2,306</b>	<b>476</b>	<b>Total</b>	<b>\$24,822,537</b>	<b>\$390,934,463</b>	<b>\$415,757,000</b>

#### Sources of Operating Funds Expended



### Financial Information

#### Fare Revenues Earned

Directly Operated	\$410,230,335
Purchased Transportation	11,662,126
<b>Total Fare Revenues Earned</b>	<b>\$421,892,461</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$421,892,461
Local Funds	13,361,058
State Funds	302,623,804
Federal Assistance	49,727,740
Other Funds	67,239,262
<b>Total Operating Funds Expended</b>	<b>\$854,844,325</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$532,620,633
Materials and Supplies	100,763,595
Purchased Transportation	55,127,252
Other Operating Expenses	117,013,213
<b>Total Operating Expenses</b>	<b>\$805,524,693</b>

#### Reconciling Cash Expenditures

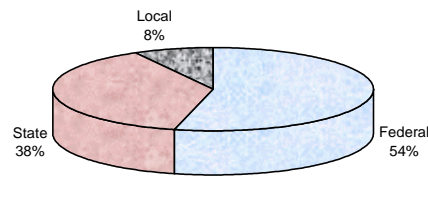
	\$49,319,632
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#### Sources of Capital Funds Expended

Local Funds	\$30,204,285
State Funds	159,170,342
Federal Assistance	226,382,373
<b>Total Capital Funds Expended</b>	<b>\$415,757,000</b>

#### Uses of Capital Funds

#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Commuter Rail	Demand Response	Light Rail
Operating Expense	\$430,166,999	\$355,955,426	\$11,458,275	\$6,959,110
Capital Funding	\$123,656,552	\$272,576,133	\$0	\$19,524,315
Annual Passenger Miles	852,125,093	1,193,311,980	1,960,632	12,584,586
Annual Vehicle Revenue Miles	69,756,138	44,087,372	3,407,823	649,787
Annual Unlinked Trips	145,491,539	55,881,360	249,917	4,444,794
Average Weekday Unlinked Trips	498,658	193,690	837	15,227
Annual Vehicle Revenue Hours	4,515,334	1,313,776	210,547	42,058
Fixed Guideway Directional Route Miles	50.4	1192.8	N/A	8.3
Vehicles Available for Maximum Service	2,087	928	156	22
Average Fleet Age in Years	11.3	18.5	3.4	51.5
Vehicles Operated in Maximum Service	1,757	729	98	16
Peak to Base Ratio	2.1	2.4	N/A	2.3
Percent Spares	19%	27%	59%	38%
Incidents	1660	63	44	6
Fatalities	2	26	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$6.17	\$8.07	\$3.36	\$10.71
Operating Expense per Vehicle Revenue Hour	\$95.27	\$270.94	\$54.42	\$165.46

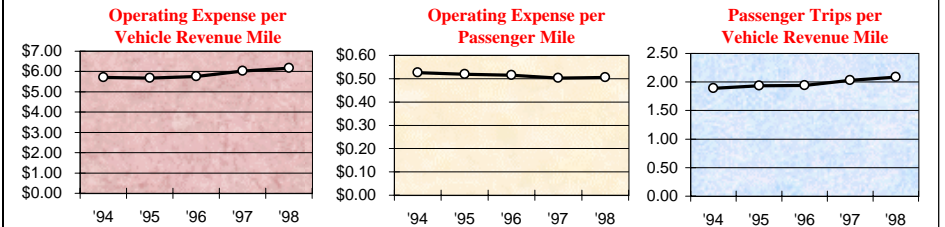
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.50	\$0.30	\$5.84	\$0.55
Operating Expense per Unlinked Passenger Trip	\$2.96	\$6.37	\$45.85	\$1.57

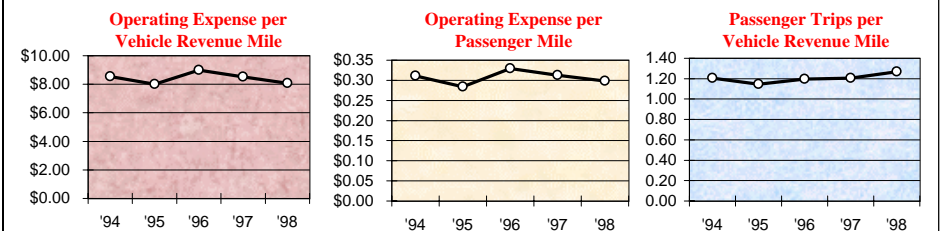
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.09	1.27	0.07	6.84
Unlinked Passenger Trips per Vehicle Revenue Hour	32.22	42.53	1.19	105.68

#### Bus



#### Commuter Rail



Data Source: 1998 National Transit Database